

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

MUNICIPIO DE SAN JUAN BAPTISTA LO DE SOTO DISTRITO DE JAMILTEPEC, ESTADO DE OAXACA, CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$11,727,313.44	\$332,633.47	\$1,106,204.47	\$1,106,204.47	\$1,106,204.47	\$1,106,204.47	\$1,106,204.47	\$1,106,204.47	\$1,106,205.47	\$1,106,205.47	\$1,106,204.47	\$1,106,204.52	\$332,633.22
IMPUESTOS	\$65,611.00	\$5,467.58	\$5,467.58	\$5,467.58	\$5,467.58	\$5,467.58	\$5,467.58	\$5,467.58	\$5,467.58	\$5,467.58	\$5,467.58	\$5,467.58	\$5,467.62
IMPUESTOS SOBRE LOS INGRESOS	\$15,450.00	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50
RIFAS, SORTEOS LOTERIAS Y CONCURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$15,450.00	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50
TEATROS	\$1,000.00	\$83.35	\$83.35	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
CIRCOS	\$1,000.00	\$83.33	\$83.33	\$83.35	\$83.35	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
FERIAS	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
BOX	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.35	\$83.35	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
LUCHA LIBRE	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.35	\$83.35	\$83.33	\$83.33	\$83.33	\$83.33
BAILES	\$3,225.00	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75
PRESENTACION DE ARTISTAS	\$3,225.00	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75	\$268.75
KERMES	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.35	\$83.35	\$83.33	\$83.33
OTRA DIVERSION O EVENTO SIMILAR	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.35	\$83.35
OTROS IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$30,900.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00
PREDIAL	\$30,900.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00	\$2,575.00
PREDIAL URBANOS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
PREDIAL RUSTICOS	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
PREDIAL EJIDALES	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.37
PREDIAL COMUNALES	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.37
PREDIAL REZAGOS	\$5,900.00	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.67	\$491.63
FRACCIONAMIENTO Y FUSION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$19,261.00	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.12
TRASLACION DE DOMINIO	\$19,261.00	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.12
TRASLACION DE DOMINIO	\$19,261.00	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.08	\$1,605.12
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE NOMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS ECOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	RECARGOS DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECARGOS DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GASTOS DE EJECUCION DE IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GASTOS DE EJECUCION DE OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APORTACIONES PARA FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS PARA EL SEGURO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CUOTAS DE AHORRO PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRIBUCIONES DE MEJORAS	\$7,210.00	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.87
	CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$7,210.00	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.87
	SANEAMIENTO	\$7,210.00	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.87
	INTRODUCCION DE AGUA POTABLE	\$1,802.50	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.19
	INTRODUCCION DE RED DE DRENAJE	\$1,802.50	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.19
	ELECTRIFICACION	\$1,802.50	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.21	\$150.19
	PAVIMENTACION DE	\$1,802.50	\$150.20	\$150.20	\$150.20	\$150.20	\$150.20	\$150.20	\$150.20	\$150.20	\$150.20	\$150.20	\$150.20	\$150.30

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

CALLES M2														
MULTAS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECARGOS DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCION DE CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$528,184.00	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.35	\$44,015.15
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$19,055.00	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.95	\$1,587.55
MERCADOS	\$10,712.00	\$892.68	\$892.68	\$892.68	\$892.68	\$892.68	\$892.68	\$892.68	\$892.68	\$892.68	\$892.68	\$892.68	\$892.68	\$892.52
PUESTOS FIJOS EN MERCADOS CONSTRUIDOS	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
PUESTOS SEMIFIJOS EN MERCADOS CONSTRUIDOS	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
PUESTOS FIJOS EN PLAZAS, CALLES O TERRENOS	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
VENDEDORES AMBULANTES O ESPORADICOS	\$1,212.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00	\$101.00
DERECHO DE USO DE PISO PARA DESCARGA	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
AMPLIACION O CAMBIO DE GIRO	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.63
REAPERTURA DE PUESTO, LOCAL O CASETA	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.63
PERMISO PARA REMODELACION	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.63
DIVISION Y FUSION DE LOCALES	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.63
OTROS CONCEPTOS DE MERCADOS	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.63
PANTEONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RASTRO	\$8,343.00	\$695.27	\$695.27	\$695.27	\$695.27	\$695.27	\$695.27	\$695.27	\$695.27	\$695.27	\$695.27	\$695.27	\$695.27	\$695.03
TRASLADO DE	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.63

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

GANADO														
USO DE CORRAL	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.63
CARGA Y DESCARGA DE GANADO	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.63
MATANZA DE GANADO VACUNO POR CABEZA	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.63
MATANZA DE GANADO PORCINO POR CABEZA	\$2,000.00	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.67	\$166.63
REGISTRO DE FIERROS, MARCAS, ARETES Y SEÑALES DE SANGRE	\$1,800.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
OTROS CONCEPTOS DE RASTRO	\$1,043.00	\$86.92	\$86.92	\$86.92	\$86.92	\$86.92	\$86.92	\$86.92	\$86.92	\$86.92	\$86.92	\$86.92	\$86.92	\$86.88
DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACION DE SERVICIOS	\$509,129.00	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.40	\$42,427.60
ALUMBRADO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$14,626.00	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.84	\$1,218.76
COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES POR HOJA	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.63
EXPEDICION DE CERTIFICADOS DE RESIDENCIA, ORIGEN, DEPENDENCIA ECONOMICA, DE SITUACION FISCAL, DE CONTRIBUYENTES INSCRITOS EN LA TESORERIA MUNICIPAL Y DE MORADA CONYUGAL	\$3,800.00	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.63
CERTIFICACION DE LA SUPERFICIE DE UN PREDIO	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
CERTIFICACION DE LA UBICACION DE UN INMUEBLE	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
CONSTANCIAS Y COPIAS CERTIFICADAS DISTINTAS A LAS ANTERIORES	\$4,526.00	\$377.17	\$377.17	\$377.17	\$377.17	\$377.17	\$377.17	\$377.17	\$377.17	\$377.17	\$377.17	\$377.17	\$377.17	\$377.13
OTROS CONCEPTOS DE CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES	\$3,800.00	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.67	\$316.63

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

LICENCIAS Y PERMISOS	\$10,403.00	\$866.90	\$866.90	\$866.90	\$866.90	\$866.90	\$866.90	\$866.90	\$866.90	\$866.90	\$866.90	\$866.90	\$866.90	\$867.10
PERMISOS DE CONSTRUCCION, RECONSTRUCCION Y AMPLIACION DE INMUEBLES	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.37
REMODELACION DE BARDAS Y FACHADAS DE FINCAS URBANAS Y RUSTICAS	\$600.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
DEMOLICION DE CONSTRUCCIONES	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
ASIGNACION DE NUMERO OFICIAL A PREDIOS	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
ALINEACION Y USO DE SUELO	\$1,203.00	\$100.25	\$100.25	\$100.25	\$100.25	\$100.25	\$100.25	\$100.25	\$100.25	\$100.25	\$100.25	\$100.25	\$100.25	\$100.25
PERMISO PARA CONSTRUCCION DE ALBERCAS	\$600.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
APROBACION Y REVISION DE PLANOS	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCION	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.37
LICENCIAS Y REFRENDOS PARA EL FUNCIONAMIENTO COMERCIAL INDUSTRIAL Y DE SERVICIOS	\$176,336.00	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.67	\$14,694.63
LICENCIAS Y REFRENDOS COMERCIAL	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
LICENCIAS Y REFRENDOS SERVICIOS	\$56,336.00	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.67	\$4,694.63
EXPEDICION DE LICENCIAS, PERMISOS O AUTORIZACIONES PARA ENAJENACION DE BEBIDAS ALCOHOLICAS	\$224,952.00	\$18,745.99	\$18,745.99	\$18,745.99	\$18,745.99	\$18,745.99	\$18,745.99	\$18,745.99	\$18,745.99	\$18,745.99	\$18,745.99	\$18,745.99	\$18,745.99	\$18,746.11
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES CERRADOS	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACION DE BEBIDAS ALCOHOLICAS EN ENVASES ABIERTOS	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
LICENCIAS, PERMISOS O AUTORIZACIONES POR VENTA AL COPEO DE BEBIDAS	\$24,952.00	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.33	\$2,079.37

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ALCOHOLICAS														
PERMISOS TEMPORALES DE COMERCIALIZACION DE BEBIDAS ALCOHOLICAS	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
REVALIDACION ANUAL DE LICENCIAS DE FUNCIONAMIENTO, DISTRIBUCION Y COMERCIALIZACION DE BEBIDAS ALCOHOLICAS	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
LICENCIAS Y PERMISOS POR LA EXPLOTACION DE APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS	\$16,068.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00
LICENCIAS Y REFRENDOS POR APARATOS MECANICOS, ELECTRICOS, ELECTRONICOS, ELECTROMECHANICOS EN NEGOCIOS O DOMICILIOS PARTICULARES	\$16,068.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00	\$1,339.00
PERMISOS PARA ANUNCIOS Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$40,067.00	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.92	\$3,338.88
USO DOMESTICO DE AGUA POTABLE	\$20,067.00	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25	\$1,672.25
USO COMERCIAL DE AGUA POTABLE	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANITARIOS Y REGADERAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE RIEGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESTADOS POR AUTORIDADES DE SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EN MATERIA DE TRANSITO Y VIALIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EN MATERIA DE EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE VIGILANCIA CONTROL Y EVALUACION 5 AL MILLAR	\$26,677.00	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.12
INSCRIPCION AL PADRON DE	\$26,677.00	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.08	\$2,223.12

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	CONTRATISTAS DE OBRA PUBLICA													
	OCUPACION DE LA VIA PUBLICA (ESTACIONAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	USO DE LAS PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GASTOS DE EJECUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERECHOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS	\$71,449.00	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,953.90
	PRODUCTOS	\$71,449.00	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,954.10	\$5,953.90
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$50,676.00	\$4,223.00	\$4,223.00	\$4,223.00	\$4,223.00	\$4,223.00	\$4,223.00	\$4,223.00	\$4,223.00	\$4,223.00	\$4,223.00	\$4,223.00	\$4,223.00
	DERIVADO DE ARRENDAMIENTO DE TERRENOS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
	DERIVADO DE ARRENDAMIENTO DE OTROS BIENES INMUEBLES	\$40,676.00	\$3,389.67	\$3,389.67	\$3,389.67	\$3,389.67	\$3,389.67	\$3,389.67	\$3,389.67	\$3,389.67	\$3,389.67	\$3,389.67	\$3,389.67	\$3,389.63
	DERIVADO DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$10,704.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00
	DERIVADO DE ARRENDAMIENTO DE MAQUINARIA	\$10,704.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00	\$892.00
	OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DEL RAMO 28	\$2,142.00	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50
	PRODUCTOS FINANCIEROS DEL RAMO 28 CHEQUES	\$2,142.00	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50	\$178.50
	PRODUCTOS FINANCIEROS DEL FONDO III	\$2,678.00	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.13
	PRODUCTOS FINANCIEROS DEL FONDO III CHEQUES	\$2,678.00	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.13
	PRODUCTOS FINANCIEROS DEL FONDO IV	\$2,678.00	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.13

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	PRODUCTOS FINANCIEROS DEL FONDO IV CHEQUES	\$2,678.00	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.17	\$223.13
	PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES	\$857.00	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.38
	PRODUCTOS FINANCIEROS DE CONVENIOS FEDERALES CHEQUES	\$857.00	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.38
	PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES	\$857.00	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.38
	PRODUCTOS FINANCIEROS DE CONVENIOS ESTATALES CHEQUES	\$857.00	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.38
	PRODUCTOS FINANCIEROS DE CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS	\$857.00	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.38
	PRODUCTOS FINANCIEROS DE RECURSOS FISCALES Y PROPIOS CHEQUES	\$857.00	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.42	\$71.38
	ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACIÓN DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACIÓN DE BIENES MUEBLES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS DE CAPITAL (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DERIVADO DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRODUCTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS	\$16,480.00	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.37
	APROVECHAMIENTOS	\$16,480.00	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.33	\$1,373.37
	MULTAS	\$9,270.00	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

	MULTAS POR FALTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO	\$9,270.00	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50
	INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS APROVECHAMIENTOS	\$7,210.00	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.87
	APROVECHAMIENTOS DIVERSOS	\$7,210.00	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.87
	APROVECHAMIENTOS DE BIENES INMUEBLES DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PARTICIPACIONES DERIVADAS DE LA APLICACION DE LEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES INMUEBLES DE DOMINIO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE BIENES MUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENAJENACION DE OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	APROVECHAMIENTOS DE LEYES DE AÑOS ANTERIORES, NO EN LA ACTUAL, PENDIENTES DE COBRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA														
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$11,038,379.44	\$275,222.28	\$1,048,793.28	\$1,048,793.28	\$1,048,793.28	\$1,048,793.28	\$1,048,793.28	\$1,048,793.28	\$1,048,794.28	\$1,048,794.28	\$1,048,793.28	\$1,048,793.33	\$275,222.31	

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

PARTICIPACIONES	\$3,302,667.39	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.28	\$275,222.31
FONDO GENERAL DE PARTICIPACIONES	\$2,406,948.76	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.10
FONDO GENERAL DE PARTICIPACIONES	\$2,406,948.76	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.06	\$200,579.10
FONDO DE FOMENTO MUNICIPAL	\$592,051.20	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60
FONDO DE FOMENTO MUNICIPAL	\$592,051.20	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60	\$49,337.60
FONDO MUNICIPAL DE COMPENSACIONES	\$68,538.61	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.56
FONDO DE COMPENSACIONES	\$68,538.61	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.55	\$5,711.56
FONDO MUNICIPAL SOBRE LA VENTA FINAL DE GASOLINA Y DIESEL	\$48,459.12	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26
FONDO MUNICIPAL DEL IMPUESTO A LAS VENTAS FINALES DE GASOLINA Y DIESEL	\$48,459.12	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26	\$4,038.26
PARTICIPACIONES PROVISIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO PARA MUNICIPIOS EXPORTADORES DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR SOBRE SALARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES POR IMPUESTO ESPECIALES	\$32,063.19	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.96
FONDO DE IMPUESTOS ESPECIALES DE PRODUCCION Y SERVICIOS (FIEPS)	\$32,063.19	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.93	\$2,671.96
FONDO DE FISCALIZACION Y RECAUDACION	\$131,275.25	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.65
FONDO DE FISCALIZACION Y RECAUDACION	\$131,275.25	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.60	\$10,939.65
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$15,709.04	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.05
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	\$15,709.04	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.09	\$1,309.05
FONDO RESARCITORIO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$5,634.94	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.56
FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS (FOCOISAN)	\$5,634.94	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.58	\$469.56
IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$1,987.28	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.57
IMPUESTO SOBRE LA RENTA DEL ARTICULO 126	\$1,987.28	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.61	\$165.57
RESARCIMIENTO POR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

AUDITORÍA/ RAMO 28														
IMPUESTO SOBRE LA VENTA FINAL DE BEBIDAS CON CONTENIDO ALCOHOLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$7,735,710.05	\$0.00	\$773,571.00	\$773,571.00	\$773,571.00	\$773,571.00	\$773,571.00	\$773,571.00	\$773,571.00	\$773,571.00	\$773,571.00	\$773,571.00	\$773,571.05	\$0.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	\$5,418,127.00	\$0.00	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$0.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$5,418,127.00	\$0.00	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$541,812.70	\$0.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES Y DEL D.F.	\$2,317,583.05	\$0.00	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.35	\$0.00
FORTAMUNDF	\$2,317,583.05	\$0.00	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.30	\$231,758.35	\$0.00
CONVENIOS	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00
PROGRAMAS FEDERALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO RAMO 47 ENTIDADES NO SECTORIZADAS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
PROGRAMAS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
OTROS PROGRAMAS ESTATALES	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00
CONVENIOS PARTICULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS BASE MENSUAL

ASIGNACIONES														
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANALOGOS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DEL FONDO MEXICANO DEL PETROLEO PARA LA ESTABILIZACION Y EL DESARROLLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMPRESTITOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FINANCIAMIENTO INTERNO A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00